

**Electricity, Water, Sewer & Natural Gas Consumption  
Boerne ISD  
UTILITY USAGE & COST - FISCAL YEAR ENDING 6/30/13**

Month/ Year	Electricity			Water			Gas			Sewer
	Usage (kWh)	Aggregate Cost		Metered Amount Gallons	Aggregate Cost		Metered Amount Gallons	Aggregate Cost		Aggregate Cost
Jul-12	799,629	\$102,023.54		2,838,300	\$8,332.26		2,020	\$1,938.53		\$10,593.06
Aug-12	1,298,035	\$141,263.31		5,833,100	\$15,222.26		2,071	\$2,105.87		\$13,997.28
Sep-12	1,227,745	\$133,675.48		2,326,500	\$10,457.11		4,020	\$3,485.21		\$14,208.96
Oct-12	1,188,446	\$121,744.98		1,960,400	\$8,900.92		6,021	\$5,104.80		\$14,098.62
Nov-12	987,664	\$103,134.90		1,982,900	\$8,449.67		8,979	\$7,856.00		\$14,555.83
Dec-12	848,988	\$91,981.98		1,362,400	\$5,691.16		16,433	\$14,176.53		\$10,394.34
Jan-13	1,011,814	\$106,123.13		1,499,100	\$6,296.18		19,808	\$17,251.77		\$9,965.14
Feb-13	953,241	\$102,580.00		1,582,900	\$6,615.23		15,188	\$13,318.09		\$12,012.82
Mar-13	810,982	\$83,779.40		1,525,400	\$6,384.72		9,377	\$8,652.97		\$11,826.97
Apr-13	1,046,273	\$112,572.16		1,880,600	\$10,004.05		11,763	\$11,109.87		\$14,227.72
May-13	1,152,087	\$122,354.82		2,156,800	\$9,493.75		6,402	\$6,397.74		\$13,787.30
Jun-13	812,290	\$91,838.06		1,730,000	\$7,727.00		2,644	\$2,846.87		\$11,141.59
<b>Totals:</b>		<b>\$1,313,071.76</b>			<b>\$103,574.31</b>			<b>\$94,244.25</b>		<b>\$150,809.63</b>

**2012-2013 Grand Total**

**Grand Total Cost \$1,661,699.95**

**Disclaimer**

Monthly utility consumption & cost totals are subject to revision due to untimely meter readings and/or adjustments by our utility providers.

Water cost does not include the cost of meter